

Report to the Housing SPC

15th December 2023

1. Combined Waiting List Figures October 2023

Waiting List Area	B	D	E	H	J	K	L	M	N	P	Total
Housing List Total	4039	878	2127	1400	1396	1349	895	743	918	268	14013
Transfer List Total	4665	933	2887	1537	1630	1509	1357	1002	911	290	16721
Grand Total	8704	1811	5014	2937	3026	2858	2252	1745	1829	558	30734

2. Number of Housing Allocations to end of November 2023

Below table provides the number of lettings made by DCC from 2020 to date in 2023, we project that by year end the figure will be approximately 2,150

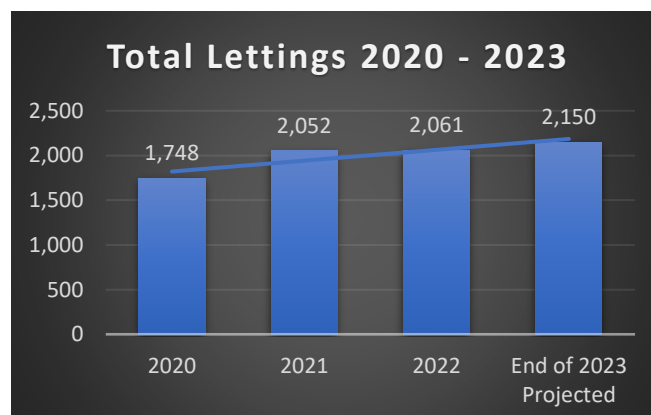
1.1. Significant Developments completed by year end 2023

- Dominic Street, Broomhill, Hillside Manor, Burnell, Newtown, Cornamona

1.2. Developments under offer for occupancy in January / February 2024

- Elanora Court (138), Bonham St (57), Chamber Weaver (55), Springvale (71), Belvedere Court (13), Parkside(67), North Strand (17), Iris Court (24), Newmarket Square (30)

Lettings	2020	2021	2022	2023 to date	End of 2023 Projected
Housing List:	1,064	1,110	1,187	1,056	
Transfer List:	671	917	850	972	
Sub-Total	1,735	2,027	2,037	2,028	
MTR	16	25	24	11	
Total Lettings	1,748	2,052	2,061	2,039	2,150



3. Breakdown of Lettings to end of November 2023

3.1. Breakdown of Housing Lettings

	Category Of Award	Housing List
BAND 1	Medical	80
	Welfare	51
	Traveller Priority	19
	Fire Emergency	
	Homeless Priority	189
	Financial Contribution	1
	Regeneration	
	Band 1 Total	340
BAND 2	Band 2	586
BAND 3	Band 3	141
	TOTAL HOUSING LIST LETTINGS	1067

3.2. Breakdown of Transfer Lettings

	Category Of Award	Transfer List	HAP lettings per band included in Transfer List
BAND 1	Medical	101	
	Welfare	79	
	Fire Emergency	4	
	Surrendering Larger	63	
	Tied Accommodation		
	Detenancing	80	
	Estate Management	5	
	Essential Maintenance	2	
	Transfer Hap Priority	185	
	Regeneration		
	Band 1 Total	519	(185)
BAND 2	Band 2	236	(127)
BAND 3	Band 3	217	(73) + (45) RAS exits
	TOTAL TRANSFER LIST LETTINGS	972	(430)

3.3. Additional Information

- **150** Tenant in Situ lettings included in overall lettings to date
- A significant number of homeless preventions i.e. served NOT included in overall lettings to date
- Lettings to Homeless Households 469 (23.01% of total lettings)
 - 328 exits from Emergency Accommodation

- 143 - Homeless Priority (senior citizen homeless prevention) / Care Leaver / Direct Provision / non-section 10 funded homeless services

4. Choice Based Lettings

- Since CBL on line went live 16th October, 661 units have been advertised with 12,160 applications
- 81% of these applications were completed by applicants themselves through the online portal
- As of end of November 30% of lettings have been filled through CBL
- Refusal rate has continued to drop with the use of CBL

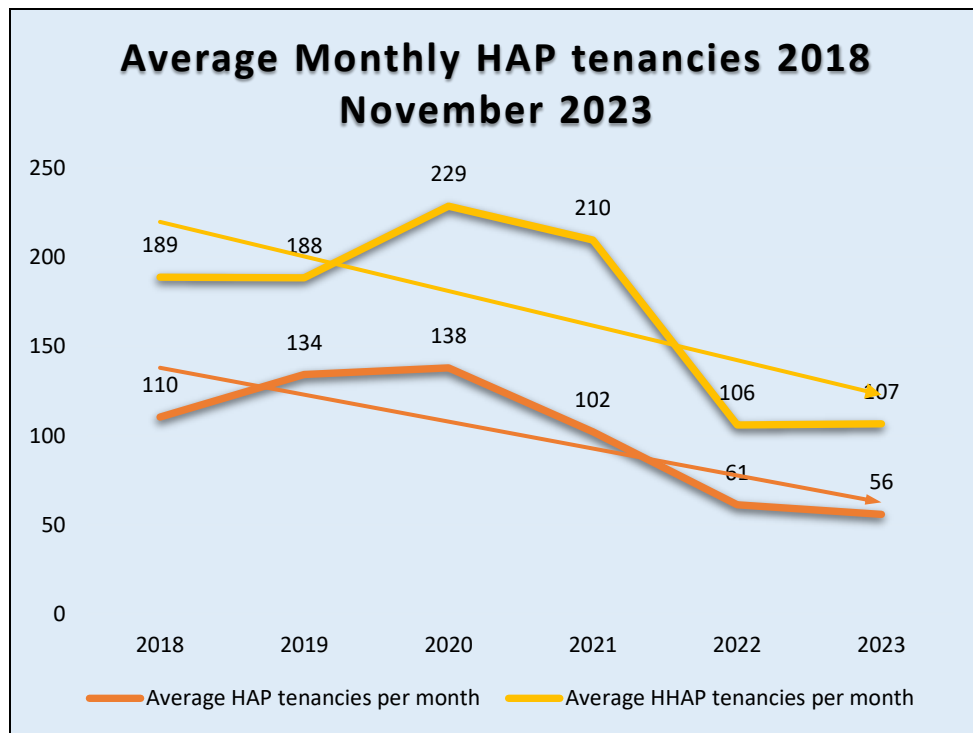
4.1. Refusal Rate

Jan - Nov 2023	Made	Accepted	Refused	% Refused
DCC offers	1281	987	294	22.95%
Nominations	603	490	113	18.73%
CBL	684	626	58	8.47%

5. HAP tenancies created to end of November 2023

Tenancy	No. of tenancies created	DCC tenancies created
HHAP all regions	1,065	DCC - 570
HAP DCC		DCC - 558

The Placefinder Service has sourced 140 properties this year, of which, 101 resulted in successful tenancies



6. Homeless Update

6.1. Number of Households in Emergency Accommodation October 2023

Month	Families	Singles	Total
October	1,419	4,238	5,657

- Increase of 195 households compared to September 2023

6.2. 998 households prevented from entering Emergency Accommodation by end of October 2023

- HHAP - 716
- Social Housing - 282

6.3. 760 households exited Emergency Accommodation by end of October 2023

- HAP - 246
- Social Housing tenancy - 514